

F a c t S h e e t

The President's Fiscal 2002 Immigration Budget

4/9/01

Institutional Infrastructure

The FY 2002 INS budget includes \$74.6 million to provide additional infrastructure to accommodate INS' rapid growth in personnel and enforcement capability over the past seven years. FY 2002 infrastructure projects are focused on construction of Border Patrol stations and detention facilities.

FY 2002 Initiatives (\$ in thousands)

Border Patrol Construction Projects	Amount
Texas	
Construction Projects	
Laredo Checkpoint System (5 sites)	\$ 7,028
Alpine Border Patrol Station	<u>2,692</u>
Total, Texas	\$9,720
California	
Construction Projects	
Temecula Border Patrol Station	\$ 6,000
El Centro Border Patrol Station Headquarters	6,050
Chula Vista Border Patrol Station	9,033
Brownfield Border Patrol Station Lead Mitigation	3,925
San Diego Strategic Border Barrier Project	<u>3,000</u>
Total, California	\$28,008
Arizona	
Construction Project	
Yuma Border Patrol Sector Headquarters	<u>2,000</u>
Total, Arizona	\$2,000
Southwest Border Infrastructure Program	\$3,000
TOTAL, Border Construction	\$42,728

FY 2002 INS Budget – Institutional Infrastructure

Page 2

Detention Construction Projects	Amount
<p>Texas Construction Projects Port Isabel SPC: 200-bed dormitory El Paso SPC (200-bed secure dormitory and rehabilitate isolation dormitory Total, Texas</p>	<p>\$ 7,000 <u>7,000</u> \$14,000</p>
<p>Florida Construction Projects Krome SPC Phase 1B, Administrative Building Total, Florida</p>	<p><u>\$ 14,890</u> \$14,890</p>
<p>California Construction Projects El Centro SPC Security Improvements Total, California</p>	<p><u>\$3,000</u> \$3,000</p>
<p>TOTAL, Detention Construction</p>	<p>\$31,890</p>
<p>TOTAL, ALL INITIATIVES</p>	<p>\$74,618</p>